

## School Population Forecasts

**Updated Reception Forecasts (09.08.2011)** (including pupil yield)

<u>Year</u>	<u>NOR</u>	<u>Annual Increase</u>		<u>Cumulative Increase</u>	
		<u>Places</u>	<u>classes</u>	<u>Places</u>	<u>classes</u>
<b>2008/09</b>	2,720				
<b>2009/10</b>	2,928	208	7		
<b>2010/11</b>	3,125	197	7	405	14
<b>2011/12</b>	3,453	328	11	733	24
<b>2012/13</b>	3,758	305	10	1,038	35
<b>2013/14</b>	3,961	203	7	1,241	41
<b>2014/15</b>	4,026	65	2	1,306	44
<b>2015/16</b>	4,054	28	1	1,334	44
<b>2016/17</b>	4,136	82	3	1,416	47
<b>2017/18</b>	4,239	103	3	1,519	51
<b>2018/19</b>	4,336	97	3	1,616	54
<b>2019/20</b>	4,386	50	2	1,666	56
<b>2020/21</b>	4,419	33	1	1,699	57

Total Reception Places required. 2012/13 to 2020/21 32fe  
or between 2012/13 and 2016/17 23fe

<b>Updated Year 7 Forecasts (10.08.2011)</b>				<b>(including pupil yield)</b>	
<b>Including Pupil Yield from New Housing</b>					
<b>Year</b>	<b>NOR</b>	<b>Annual Increase</b>		<b>Cumulative Increase</b>	
		<b>Places</b>	<b>Classes</b>	<b>Places</b>	<b>Classes</b>
<b>2008/09</b>	2,226				
<b>2009/10</b>	2,133	-93	-3		
<b>2010/11</b>	2,131	-2	0	-95	-3
<b>2011/12</b>	2229	98	3	3	0
<b>2012/13</b>	2329	100	3	103	3
<b>2013/14</b>	2542	213	7	316	11
<b>2014/15</b>	2704	162	5	478	16
<b>2015/16</b>	2960	256	9	734	24
<b>2016/17</b>	3274	314	10	1048	35
<b>2017/18</b>	3558	284	9	1332	44
<b>2018/19</b>	3938	380	13	1712	57
<b>2019/20</b>	4215	277	9	1989	66
<b>2020/21</b>	4441	226	8	2215	74
<b>2021/22</b>	4513	72	2	2287	76
<b>2022/23</b>	4544	31	1	2318	77
<b>2023/24</b>	4636	92	3	2410	80
<b>2024/25</b>	4751	115	4	2525	84
<b>2025/26</b>	4857	106	4	2631	88
<b>2026/27</b>	4913	56	2	2687	90
<b>2027/28</b>	4949	36	1	2723	91
<b>2028/29</b>	4956	7	0	2730	91
<b>2029/30</b>	4947	-9	0	2721	91
<b>2030/31</b>	4939	-8	0	2713	90

Total Y7 Places Required. 2012/13 to 2020/21 72fe  
or between 2012/13 and 2016/17 34fe

### **Special Educational Need Places – 0 to 19 Years**

Forecast demand for SEN places in Special Schools (including Additionally resourced provision) is expected to rise to 539 pupils by 2015/16 and 710 pupils by 2019/20, from 431 current NOR.

This can be broken down as follows:

<b>Number of Pupils</b>	<b>Reception to Year 6</b>	<b>Year 7 to 14</b>	<b>Total</b>
2010/11	350	431	781
2015/16	537	539	1,076
2019/20	651	710	1,361